

ORGANIZATION NAME
BUDGET 2024

Expenses	Amount	Revenue	
Administration		Grants	
Administration Salary	\$ 281,296.08	Nevadaworks Youth	\$ 171,571.97
Administration Bene	\$ 98,453.63	Nevadaworks Adult	\$ 190,987.49
		ETA/Alliance	\$ 24,685.36
Total Admininstr	\$ 379,749.71	John Snow Foundation	\$ 20,000.00
		OSIT	\$ 116,515.02
Training Co		OWINN	\$ 32,244.04
Instructor	\$ 360,206.40	Other Foundation Grants	\$ 11,000.00
Instruct	\$ 167,416.28	Other State Grants	\$ 41,344.04
Books	\$ 109,537.97		
JW Upgrade	23,595.34	Total Grant Income	\$ 608,347.92
Training, Workshop,	19,504.31		
		Training	
Total Training Costs		Book Sales	\$ 109,537.97
		Course Fees	\$ 95.00
Conference, Training, Seimnar		TMCC/UNR/Dept of Education Enhancement	\$ 226,654.46
CA Conf on Apprenticeship			
International Foundation		Training Income	\$ 336,287.43
NETDA & NTI			
Other			
			\$ 50,475.33
Total Conference, Training, Seminar	\$ 43,000.00		\$ 722,315.97
			\$ 178.38
Building, Property, Utiltieis			\$ 14,194.07
Land, Association Fees	\$ 60,335.02		
Utilities (garbage, power, gas, water)	\$ 9,224.45		\$ 787,163.75
Janitorial, Maintenance, Repairs, Security	\$ 18,888.43		
		Interest	
Total Facility Cost	\$ 88,447.90	CD Interest	3,179.83
		Checking Divident	21.83
General Operating Costs		UFCU Interest	40.55
Recruitment	\$ 30,649.63		
Office Supplies, Postage, Delivery, Printing & Copying	\$ 23,429.80	Total Interest Income	7,042.21
Insurance	\$ 14,654.00		
Meetings & Graduation	\$ 9,867.50		
Accounting and Financial	\$ 56,053.71		
Internet, Phone	\$ 11,920.51		
Total General Operating Costs	\$ 146,575.15		
Total Expenses	\$ 1,738,841.31	Total Revenue	\$ 1,738,841.31

THIS IS A SAMPLE ONLY
Your budget layout may look different.